

正味財産増減計算書内訳表  
2023年4月1日から2024年3月31日まで

(単位:円)

| 科目              | 公益目的事業会計 |           |           |    |            | 法人会計    | 合計         |
|-----------------|----------|-----------|-----------|----|------------|---------|------------|
|                 | 公Ⅰモニタリング | 公Ⅱ復興支援    | 公Ⅲ研修      | 共通 | 小計         |         |            |
| I 一般正味財産増減の部    |          |           |           |    |            |         |            |
| 1・経常増減の部        |          |           |           |    |            |         |            |
| (1) 経常収益        |          |           |           |    |            |         |            |
| 受取会費            |          |           |           |    |            |         | 390,000    |
| 正会員受取会費         | 0        |           | 0         | 0  | 0          | 55,000  | 55,000     |
| 賛助会員受取会費        | 4,000    | 20,000    | 6,000     |    | 30,000     | 305,000 | 335,000    |
| 受取寄付金           | 184,000  | 944,000   | 282,000   |    | 1,410,000  | 0       | 1,410,000  |
| 一般受取寄付金         | 16,000   | 80,000    | 24,000    |    | 120,000    | 0       | 120,000    |
| 受取寄付金振替額        | 168,000  | 864,000   | 258,000   |    | 1,290,000  | 0       | 1,290,000  |
| 雑収益             | 0        | 0         | 0         |    | 0          | 0       | 0          |
| 受取利息            | 0        | 0         | 0         |    | 0          | 0       | 0          |
| 経常収益計           | 188,000  | 964,000   | 288,000   |    | 1,440,000  | 360,000 | 1,800,000  |
| (2) 経常費用        |          |           |           |    |            |         |            |
| 事業費             |          |           |           |    | 1,440,000  |         | 1,440,000  |
| 放射線モニタリング事業     | 188,000  |           |           |    | 188,000    |         | 188,000    |
| 労災保険料等          | 5,000    |           |           |    | 5,000      |         | 5,000      |
| 印刷・資料作成費        | 21,000   |           |           |    | 21,000     |         | 21,000     |
| 通信運搬費           | 12,000   |           |           |    | 12,000     |         | 12,000     |
| 旅費・宿泊費          | 30,000   |           |           |    | 30,000     |         | 30,000     |
| 機材費             | 34,000   |           |           |    | 34,000     |         | 34,000     |
| 線量計校正費          | 0        |           |           |    | 0          |         | 0          |
| 賃借料             | 40,000   |           |           |    | 40,000     |         | 40,000     |
| 減価償却費           | 46,000   |           |           |    | 46,000     |         | 46,000     |
| 福島復興事業          |          | 964,000   |           |    | 964,000    |         | 964,000    |
| 労災保険料等          |          | 5,000     |           |    | 5,000      |         | 5,000      |
| 臨時雇賃金           |          | 56,000    |           |    | 56,000     |         | 56,000     |
| 旅費・宿泊費          |          | 370,000   |           |    | 370,000    |         | 370,000    |
| 通信運搬費等          |          | 194,000   |           |    | 194,000    |         | 194,000    |
| 印刷・資料作成費        |          | 156,000   |           |    | 156,000    |         | 156,000    |
| 賃借料             |          | 183,000   |           |    | 183,000    |         | 183,000    |
| 研修事業            |          |           | 288,000   |    | 288,000    |         | 288,000    |
| 労災保険料等          |          |           | 5,000     |    | 5,000      |         | 5,000      |
| 講師謝金等           |          |           | 30,000    |    | 30,000     |         | 30,000     |
| 給与手当            |          |           | 78,000    |    | 78,000     |         | 78,000     |
| 会場費             |          |           | 30,000    |    | 30,000     |         | 30,000     |
| 印刷・資料作成費        |          |           | 26,000    |    | 26,000     |         | 26,000     |
| 旅費・宿泊費          |          |           | 20,000    |    | 20,000     |         | 20,000     |
| 通信運搬費等          |          |           | 19,000    |    | 19,000     |         | 19,000     |
| 賃借料             |          |           | 80,000    |    | 80,000     |         | 80,000     |
| 管理費             |          |           |           |    |            |         |            |
| 旅費交通費           |          |           |           |    |            | 120,000 | 120,000    |
| 通信運搬費           |          |           |           |    |            | 25,000  | 25,000     |
| 消耗・什器備品費        |          |           |           |    |            | 69,000  | 69,000     |
| 印刷・資料作成費        |          |           |           |    |            | 38,000  | 38,000     |
| 賃借料             |          |           |           |    |            | 51,000  | 51,000     |
| 宣伝広告費           |          |           |           |    |            | 17,000  | 17,000     |
| 雑費              |          |           |           |    |            | 40,000  | 40,000     |
| 経常費用計           | 188,000  | 964,000   | 288,000   |    | 1,440,000  | 360,000 | 1,800,000  |
| 評価損益等調整前当期経常増減額 | 0        | 0         | 0         |    | 0          | 0       | 0          |
| 評価損益等計          | 0        | 0         | 0         |    | 0          | 0       | 0          |
| 当期経常増減額         | 0        | 0         | 0         |    | 0          | 0       | 0          |
| 2・経常外増減の部       |          |           |           |    |            |         |            |
| (1) 経常外収益       |          |           |           |    |            |         |            |
| 経常外収益計          | 0        | 0         | 0         |    | 0          | 0       | 0          |
| (2) 経常外費用       |          |           |           |    |            |         |            |
| 経常外費用計          | 0        | 0         | 0         |    | 0          | 0       | 0          |
| 当期経常外増減額        | 0        | 0         | 0         |    | 0          | 0       | 0          |
| 当期一般正味財産増減額     | 0        | 0         | 0         |    | 0          | 0       | 0          |
| 一般正味財産期首残高      | 86,400   | 374,400   | 115,200   |    | 576,000    | 144,000 | 720,000    |
| 一般正味財産期末残高      | 86,400   | 374,400   | 115,200   |    | 576,000    | 144,000 | 720,000    |
| II. 指定正味財産増減の部  |          |           |           |    |            |         |            |
| 一般正味財産への振替額     |          |           |           |    | 1,290,000  |         | 1,290,000  |
| 当期指定正味財産増減額     | △168,000 | △864,000  | △258,000  |    | △1,290,000 |         | △1,290,000 |
| 指定正味財産期首残高      | 808,000  | 4,214,000 | 1,258,000 |    | 6,280,000  |         | 6,280,000  |
| 指定正味財産期末残高      | 640,000  | 3,350,000 | 1,000,000 |    | 4,990,000  |         | 4,990,000  |
| III. 正味財産期末残高   | 726,400  | 3,724,400 | 1,115,200 |    | 5,566,000  | 144,000 | 5,710,000  |